

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-2012-Budget Release Order for Rs. 111.51 lakhs- towards 2nd Quarter of the Budget Provision for the year 2011-2012 under Plan to Dr. Marri Channa Reddy Human Resource Development Institute of Andhra Pradesh, Hyderabad – Administrative Sanction -Orders – Issued.

GENERAL ADMINISTRATION (AR&T.III) DEPARTMENT

G.O.Rt.No. 3413

Dated. 01-08-2011.
Read the following:-

- 1) G.O. Ms. No. 59, Fin. (BG.I) Deptt., dt. 30-3-2001.
- 2) G.O.Ms.No.47 Fin (BG.I) Deptt dated.31.3.2011,
- 3) G.O.Ms.No.62, Finance(BG.I) Deptt., dated.15.4.2011.
- 4) From the D.G & E.O.Spl.C.S. to Govt., DR.MCR HRDI of A.P., Hyderabad Ir.No.B2/677/2011-12, dt.19.7.2011.
- 5) G.O.Rt.No.2902, Fin (EXP.GAD-I) Deptt., dt.25.7.2011.

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ORDER:-

In pursuance of the orders issued in the reference 1st to 3rd read above, Government hereby accord Administrative Sanction to the Director General & E.O. Special Chief Secretary, Dr. Marri Channa Reddy Human Resource Development Institute of Andhra Pradesh, Hyderabad for utilization of an amount of Rs. 111.51 lakhs (Rupees one crore eleven lakhs and fifty one thousand only) under Plan towards 2nd Quarter of the Budget Provision for the financial year 2011-2012 under the following Heads of Account as released in the ref. 6th read above.

PLAN

(Rupees in thousand)

Sl. No.	Name of the Scheme Plan/ Non-Plan	Heads of Account	B.E. 2011-12	Amount already authorize-d	Amount Authorizi-ng now as 2 ^N Quarter	Balance amount available	Procedure of Drawl of Funds	Drawing Officer	Remarks
1.	Plan	MH.2070 – Other Admn Services MH.003- Trg – GH.11 Normal State Plan SH (05) Instt. Of Administration 010 – Salaries 130/131 SPT & T.C. 130/132 – OOE., 133- Water and Elec. Charges 130/134 – Hiring of Pvt. Vehicles 160–Publications 280/284–Other Payments 310/312–Other Grants-in-Aid	 1,11,11 1,20 5,78 50,00 2,00 30 2,00 73,61	 27,78 0,30 1,44 12,50 0,50 0,07 0,50 18,40	 27,78 0,30 1,45 12,50 50 08 50 18,40	 55,55 0,60 2,89 25,00 1,00 0,15 1,00 36,81	 Relevant bill D.V.Bill " " " " Grants in aid Bill	 Concer-ned Drawing Officer	
2.	Plan	4070 – Capital Outlay on other Administrative services – MH.800 -Other Expenditure GH.11 NSP. SH (13) Strengthening of							

		Infrastructure and Construction Of Buildings for IOA., 530/531-Other Expr.,	2,00,00	50,00	50,00	1,00,00	L.O.C.,		
		Total Rs.	4,46,00	1,11,49	1,11,51	2,23,00			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MINNIE MATHEW
SPECIAL CHIEF SECRETARY TO GOVERNMENT(GPM&AR)

To
The Director General & E.O.
Special Chief Secretary to Government,
Dr.Marri Channa Reddy Human Resource Development
Institute of A.P., Hyderabad.
Copy to:
The Director of Treasuries and Accounts,
Andhra Pradesh, Hyderabad.
The Pay & Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
The Finance (Expr.GAD.I) Department,
The P.S. to Special Chief Secretary to Govt. (GPM & AR)
S.F./S.C.

//FORWARDED::BY ORDER//

SECTION OFFICER.